

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. **15,00,00,000/- as additional funds** to the Commissioner of Health & Family Welfare, A.P., Hyderabad, under Plan from the B.E. 2010-11– Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 727

Dated: 11 -03 -2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
- 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
- 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
- 5) G.O.Rt.No.2385, Finance (Exp. M&H.II) Deptt., dt.7-05-2010.
- 6) G.O.Rt.No.3416, Finance (Exp. M&H.II) Deptt., dt.26-07-2010.
- 7) G.O.Rt.No.5179, Finance (Exp.M&H.II) Department, dt.23.12.2010.
- 8) G.O.Rt.No.296, Finance (Exp.M&H.II) Department, dt.02.02.2011.
- 9) HM & FW Deptt., U.O.No. 3386/G2/2011, dt.09.03.2011.

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health & Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs. 15,00,00,000/-(Rupees Fifteen Crores only) as additional funds in relaxation of Treasury Control Orders pending provision of funds in the supplementary estimates during 2010-11 at the appropriate time,** towards implementation of Fixed Day Health Services (FDHS) (104 Services) during the current Financial Year under the following Plan Schemes.

(Rs. in Thousands)											
Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorized	Authorized Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.103- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	7,72,00	(A) 4,63,20 (A) 3,61,30 (A)9,26,40 (A) 11,58,00	36,80,90	25,22,90	11,58,00	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P., Hyderabad..	A.O. (FW)/ DM& HOs.	
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.789- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	1,62,00	(A) 97,20 (A) 75,82 (A)1,94,40 (A) 2,43,00	7,72,42	5,29,42	2,43,00	0	-do-	-do-	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211- M.H.796- G.H.11-NSP- S.H.(13)- 310/312 - OGIA	66,00	(A) 39,60 (A) 30,88 (A)79,20 (A) 99,00	3,14,68	2,15,68	99,00	0	-do-	-do-	
		Total:	10,00,00	(A)6,00,00 (A)4,68,00 (A)12,00,00 (A) 15,00,00	47,68,00	32,68,00	15,00,00	0			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
Copy to:
The Commissioner of Health & Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
P.S. to Spl.C.S. (Finance).
The Fin (BG.VI) Dept/ REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER